
 Account Number T Adopted Budget
 and Title C 2014 2015

REPORTING FUND: 0010 GENERAL FUND

0230	SCHOOLS & CONFERENCES	E	0.00
0240	POSTAGE	E	0.00
0250	CAR EXPENSE	E	0.00
0255	NEW CAR	E	0.00
0260	INVESTIGATION	E	0.00
0265	RADIO EXPENSE	E	0.00
0800	MISCELLANOUS	E	0.00

	SHERIFF & TAX COLLECTOR		0.00

0402 SHERIFF

=====

0100	SHERIFF SALARY	E	56,840.00
0101	DEPUTY SHERIFF #1 SALARY	E	52,640.00
0102	DEPUTY SHERIFF #2 SALARY	E	52,640.00
0103	SECRETARY SALARY	E	39,840.00
0104	DEPUTY SHERIFF #3 SALARY	E	52,640.00
0110	SHERIFF LONGIVITY	E	662.00
0111	DEPUTY SHERIFF #1 LONGIVITY	E	132.00
0112	DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113	SECRETARY LONGIVITY	E	278.00
0140	FICA TAXES	E	15,852.00
0150	MEDICARE TAXES	E	3,708.00
0160	RETIREMENT	E	24,462.00
0170	INSURANCE	E	40,871.00
0180	TELEPHONE	E	12,000.00
0190	SUPPLIES	E	8,000.00
0200	MAINTENANCE AGREEMENTS	E	13,000.00
0210	EQUIPMENT	E	12,000.00
0220	BONDS & DUES	E	1,500.00
0230	SCHOOLS & CONFERENCES	E	6,000.00
0240	POSTAGE	E	200.00
0250	CAR EXPENSE	E	60,000.00
0255	NEW CAR	E	35,000.00
0260	INVESTIGATION	E	1,000.00
0265	RADIO EXPENSE	E	3,000.00
0800	MISCELLANOUS	E	6,000.00

	SHERIFF		498,265.00

0405 TAX ASSESSOR-COLLECTOR

=====

0100	TAC SALARY	E	51,840.00
0101	DEPUTY TAC #1 SALARY	E	44,640.00
0102	DEPUTY TAC #2 SALARY	E	41,040.00
0110	TAC LONGIVITY	E	1,142.00
0111	DEPUTY TAC LONGIVITY	E	428.00
0120	PART TIME HELP	E	3,000.00
0140	FICA TAXES	E	8,810.00
0150	MEDICARE TAXES	E	2,060.00
0160	RETIREMENT	E	13,595.00
0170	INSURANCE	E	24,523.00
0180	TELEPHONE	E	2,500.00
0190	SUPPLIES	E	5,000.00
0200	MAINTENANCE AGREEMENTS	E	19,500.00

 Account Number T Adopted Budget
 and Title C 2014 2015

REPORTING FUND: 0010 GENERAL FUND

0180 TELEPHONE	E	2,500.00
0210 EQUIPMENT	E	350,000.00
0260 REPAIRS,SUPPLIES & UPKEEP	E	200,000.00
0270 CULVERTS	E	3,000.00
0280 FILTERS	E	6,500.00
0290 MACHINE HIRE OR RENT	E	250,000.00
0300 TOOLS	E	2,000.00
0310 FUELS	E	175,000.00
0320 OIL	E	7,000.00
0330 TIRES & TUBES	E	30,000.00
0340 MAINTENANCE BARN & YARD	E	8,500.00
0350 ROAD BUILDING MATERIALS	E	500,000.00
0360 WATER	E	25,000.00
0370 RIGHT OF WAY & EASEMENT	E	1,000.00
0380 RELOCATE POWER LINES	E	0.00
0390 SEAL COAT & PAVING	E	2,000,000.00
0395 TEX DOT GRANT PROGRAM	E	0.00
0400 PAINT & CHEMICALS	E	7,500.00
0410 ROAD SIGNS	E	20,000.00
0800 MISCELLANEOUS	E	100.00

ROAD CREW		4,476,264.00

0500 COUNTY AGENT

=====

0100 COUNTY AGENT SALARY	E	23,920.00
0140 FICA TAXES	E	1,483.00
0150 MEDICARE TAXES	E	347.00
0180 TELEPHONE	E	2,500.00
0250 PICKUP EXPENSES	E	11,000.00
0255 NEW PICKUP	E	0.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	12,000.00
0800 MISCELLANEOUS	E	300.00

COUNTY AGENT		51,550.00

0510 FCS AGENT

=====

0100 FCS AGENT SALARY	E	17,000.00
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0180 TELEPHONE	E	2,500.00
0250 CAR EXPENSES	E	3,000.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	8,500.00
0800 MISCELLANEOUS	E	100.00

FCS AGENT		31,100.00

0520 COUNTY & FCS AGENTS

=====

0100 SECRETARY SALARY	E	40,000.00
0102 SECRETARY IPM	E	0.00
0110 SECRETARY LONGIVITY	E	0.00
0140 FICA TAXES	E	2,480.00
0150 MEDICARE TAXES	E	580.00

 Account Number T Adopted Budget
 and Title C 2014 2015

REPORTING FUND: 0010 GENERAL FUND

0160 RETIREMENT	E	3,827.00
0170 INSURANCE	E	8,175.00
0190 SUPPLIES	E	3,000.00
0200 MAINTENANCE AGREEMENTS	E	1,500.00
0210 EQUIPMENT	E	3,000.00
0240 POSTAGE	E	500.00
0280 SHOOTING SPORTS ELECTRICITY	E	175.00
0290 COMPUTER & COPY MACHINE EXPENSES	E	0.00

COUNTY & FCS AGENTS		63,237.00

0530 COUNTY ATTORNEY

=====

0100 COUNTY ATTORNEY SALARY	E	5,400.00
0101 SECRETARY SALARY	E	0.00
0102 SPECIAL INVESTIGATOR SALARY	E	0.00
0140 FICA TAXES	E	335.00
0150 MEDICARE TAXES	E	79.00
0160 RETIREMENT	E	517.00

COUNTY ATTORNEY		6,331.00

0540 COURT REPORTER

=====

0100 COURT REPORTER SALARY	E	2,000.00
0140 FICA TAXES	E	124.00
0150 MEDICARE TAXES	E	29.00
0160 RETIREMENT	E	192.00
0700 EXPENSES	E	600.00

COURT REPORTER		2,945.00

0550 JAIL DEPARTMENT

=====

0100 JAIL CUSTODIAN SALARY	E	0.00
0101 JAILER #1 SALARY	E	1,500.00
0102 JAILER #2 SALARY	E	1,500.00
0103 JAILER #3 SALARY	E	1,500.00
0104 JAILER #4 SALARY	E	1,500.00
0105 JAILER #5 SALARY	E	1,500.00
0140 FICA TAXES	E	465.00
0150 MEDICARE TAXES	E	109.00
0160 RETIREMENT	E	718.00
0190 SUPPLIES	E	0.00
0230 SCHOOLS & CONFERENCES	E	0.00
0240 PRISONER EXPENSE	E	30,000.00
0250 ELECTRICITY	E	8,500.00
0255 ELECTRICITY, APARTMENT	E	3,000.00
0260 REPAIRS & UPKEEP	E	3,000.00
0800 MISCELLANEOUS	E	1,500.00

JAIL DEPARTMENT		54,792.00

 Account Number T Adopted Budget
 and Title C 2014 2015

REPORTING FUND: 0010 GENERAL FUND

0560 EMERGENCY MANAGEMENT
 =====

0100 EMERGENCY PROGRAM DIRECTOR	E	44,640.00
0101 911 DISPATCH	E	6,000.00
0102 HOMELAND SECURITY ADMINISTRATOR	E	0.00
0110 EMERGENCY MANAGEMENT LONGEVITY	E	0.00
0140 FICA TAXES	E	2,768.00
0150 MEDICARE TAXES	E	648.00
0160 RETIREMENT	E	4,271.00
0170 INSURANCE	E	8,175.00
0180 TELEPHONE	E	600.00
0190 SUPPLIES	E	2,500.00
0210 EQUIPMENT	E	37,000.00
0230 SCHOOLS & CONFERENCES	E	3,000.00
0600 EMERGENCY MANAGEMENT PLAN	E	0.00
0700 EXPENSES	E	0.00
0800 MISCELLANEOUS	E	1,500.00

 EMERGENCY MANAGEMENT 111,102.00

0570 GARDEN CITY FIRE DEPARTMENT
 =====

0100 GARDEN CITY FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING EXPANSION	E	0.00
0700 EXPENSES	E	12,500.00

 GARDEN CITY FIRE DEPARTMENT 14,115.00

0580 ST. LAWRENCE FIRE DEPARTMENT
 =====

0100 ST. LAWRENCE FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0700 EXPENSES	E	12,500.00

 ST. LAWRENCE FIRE DEPARTMENT 14,115.00

0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT
 =====

0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING	E	0.00
0700 EXPENSES	E	12,500.00

 NORTH GLASSCOCK CO. FIRE DEPARTMENT 14,115.00

 Account Number T Adopted Budget
 and Title C 2014 2015

REPORTING FUND: 0010 GENERAL FUND

0600 APPRAISAL DISTRICT

```

=====
0100 CHEIF APPRAISER SALARY            E            0.00
0101 ADMINISTRATIVE ASSISTANT          E            0.00
0120 PART TIME HELP                    E            0.00
0140 FICA TAXES                        E            0.00
0150 MEDICARE TAXES                    E            0.00
0160 RETIREMENT                        E            0.00
0170 INSURANCE                         E            0.00
0200 APPRAISAL DISTRICT BUDGET        E       90,000.00
-----
          APPRAISAL DISTRICT                            90,000.00
    
```

0610 GENERAL GOVERNMENT

```

=====
0100 ENTOMOLGIST SALARY                E       3,000.00
0102 COUNTY AGENT SUPPLEMENT SALARY   E            0.00
0103 DPS ASSISTANT STIPEND              E       9,000.00
0104 DEATH INVESTIGATOR                E        500.00
0140 FICA TAXES                         E        800.00
0150 MEDICARE TAXES                    E        187.00
0160 RETIREMENT                        E        717.00
0170 INSURANCE                         E      215,000.00
0180 FAX MACHINE                        E        500.00
0181 INTERNET SERVICE                  E       3,600.00
0182 DPS TELEPHONE                     E            0.00
0190 SUPPLIES                           E       2,500.00
0220 BONDS & DUES                       E       5,000.00
0240 POSTAGE                            E       7,000.00
0255 COUNTY CAR                        E            0.00
0260 REPAIRS & UPKEEP                   E       30,000.00
0270 AMBULANCE EXPENSES                E      112,000.00
0271 AMBULANCE MAINTENANCE SALARIES   E       2,400.00
0272 AMBULANCE VEICHL E                E      300,000.00
0280 COURTHOUSE ELECTRICITY            E      13,500.00
0290 COURTHOUSE WATER                 E       6,000.00
0295 HIGHWAY TREES WATER               E       5,000.00
0300 CEMETERY EXPENSE                  E      25,000.00
0310 STREET LIGHTS                     E       4,000.00
0320 LANDFILL EXPENSES                 E            0.00
0330 BALLPARK EXPENSES                 E       3,500.00
0340 JUVENILE PROBATION FUND           E       6,000.00
0350 LEGAL EXPENSE                     E      50,000.00
0355 VICTIM SERVICES                   E       2,500.00
0360 LAW BOOKS                         E       7,000.00
0370 AUDIT                              E      15,000.00
0380 TAX ROLL                           E            0.00
0390 PETIT & GRAND JURORS              E       4,000.00
0400 ELECTION EXPENSE                   E      17,500.00
0410 UNEMPLOYMENT EXPENSE              E       5,000.00
0420 TRAPPERS EXPENSE                  E      64,800.00
0425 SOIL & WATER CONSERVATION        E       2,000.00
0430 SR. CITIZENS CENTER SUPPORT       E       3,600.00
0440 UNCOLLECTIBLE INSURANCE RECEIVABLE E            0.00
0450 ANIMAL CONTROL                    E        750.00
    
```

 Account Number T Adopted Budget
 and Title C 2014 2015

REPORTING FUND: 0010 GENERAL FUND

0460	INFORMATION TECHNOLOGY	E	15,000.00
0470	COUNTY HISTORICAL COMMISSION	E	0.00
0500	RECORDS MANAGEMENT FUND	E	0.00
0600	SECURITY FUND	E	0.00
0780	COURTHOUSE LIGHTING DAMAGES	E	0.00
0790	CAPITAL IMPROVEMENTS	E	200,000.00
0795	COURTHOUSE ANNEX	E	3,000,000.00
0800	MISCELLANEOUS OR CONTINUANCE FUND	E	150,000.00

	GENERAL GOVERNMENT		4,292,354.00

0615 LANDFILL

=====

0100	LANDFILL ATTENDANT SALARY	E	29,620.00
0105	LANDFILL SITE CONSULTANT	E	7,200.00
0110	LANDFILL ATTENDANT LONGIVITY	E	182.00
0140	FICA TAXES	E	1,836.00
0150	MEDICARE TAXES	E	430.00
0160	RETIREMENT	E	2,834.00
0170	INSURANCE	E	7,890.00
0180	TELEPHONE	E	375.00
0280	ELECTRICITY	E	1,500.00
0290	SOLID WASTE FEES	E	1,000.00
0300	DUMPSTER & LANDFILL	E	20,000.00
0400	ENGINEERING & EXPANSION FEES	E	10,000.00
0800	MISCELLANEOUS	E	4,000.00

	LANDFILL		86,867.00

0620 LATERAL ROAD FUND

=====

0700	LATERAL ROAD EXPENSES	E	10,200.00

	LATERAL ROAD FUND		10,200.00

0625 COUNTY ROAD & BRIDGE FUND

=====

0700	COUNTY ROAD & BRIDGE EXPENSES	E	42,500.00

	COUNTY ROAD & BRIDGE FUND		42,500.00

0630 INDIGENT HEALTH CARE

=====

0700	INDIGENT HEALTH CARE EXPENSES	E	752,624.00

	INDIGENT HEALTH CARE		752,624.00

0635 TASK FORCE ON INDIGENT DEFENSE

=====

0700	TF ON INDIGENT DEFENSE EXPENSES	E	10,000.00

	TASK FORCE ON INDIGENT DEFENSE		10,000.00

Account Number and Title	T	Adopted Budget
	C	2014 2015

REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS		
Income Totals		12,738,946.00
Expense Totals		12,007,167.00